'GOB.DPTAL.DE CENTRAL'
S.S.E.A.F.
CRLEJE06Z

# EJECUCION PRESUPUESTARIA CONSOLIDADA POR OBJETO DEL GASTO
## DE LOS MESES DE ENERO A FEBRERO

FECHA : 19/03/2021
HORA : 10:21:00
PAGINA: 1

**Nivel Desde:** 22 **Hasta:** 22 **Ent. Desde:** 11 **Hasta:** 11 **Clase Desde:** 0 **Hasta:** 9 **Prog. Desde:** 0 **Hasta:** 999 **Pry/Act Desde:** 0 **Hasta:** 99 **FF Desde:** 0 **Hasta:** 99 **Obj Desde:** 0 **Hasta:** 999 **Financiador Desde:** 1 **Hasta:** 999

**Departamento Desde:** 0 **Hasta:** 99

| OBJ. GAS. | F.F. | ORG. FIN. | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | DEUDA FLOTANTE (O.P.) |
|---|---|---|---|---|---|---|---|---|---|---|
| **Snips afec.:** | | | | | | | | | | |
| **Entidad:** | **22** | **11** | **GOBIERNO DEPARTAMENTAL DE CENTRAL** | **140.221.835.061** | **0** | **140.221.835.061** | **2.726.109.267** | **137.495.725.794** | **752.561.939** | **1.973.547.328** |
| **100** | | | **SERVICIOS PERSONALES** | **11.700.440.198** | **0** | **11.700.440.198** | **1.535.311.615** | **10.165.128.583** | **704.712.036** | **830.599.579** |
| **200** | | | **SERVICIOS NO PERSONALES** | **6.450.951.790** | **0** | **6.450.951.790** | **329.849.903** | **6.121.101.887** | **47.849.903** | **282.000.000** |
| **300** | | | **BIENES DE CONSUMO E INSUMOS** | **3.628.412.040** | **0** | **3.628.412.040** | **0** | **3.628.412.040** | **0** | **0** |
| **500** | | | **INVERSION FÍSICA** | **11.925.882.731** | **0** | **11.925.882.731** | **262.108.810** | **11.663.773.921** | **0** | **262.108.810** |
| **800** | | | **TRANSFERENCIAS** | **104.835.721.762** | **0** | **104.835.721.762** | **598.838.939** | **104.236.882.823** | **0** | **598.838.939** |
| **900** | | | **OTROS GASTOS** | **1.680.426.540** | **0** | **1.680.426.540** | **0** | **1.680.426.540** | **0** | **0** |
| | | | **Total General:** | **140.221.835.061** | **0** | **140.221.835.061** | **2.726.109.267** | **137.495.725.794** | **752.561.939** | **1.973.547.328** |